



Informational Legislative Briefing: Mental Health Services Act



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MHSA: Where We Are Today

- ❖ As of April 29, 2010, over \$3.9 billion has been approved/distributed based on county requests (all components)
- ❖ Fund to the Prudent Reserve total \$344.8 million as of May 17, 2010.
 - The Prudent Reserve can be used to continue Community Services and Supports (CSS) and Prevention and Early Intervention (PEI) services when funding declines due to economic challenges.



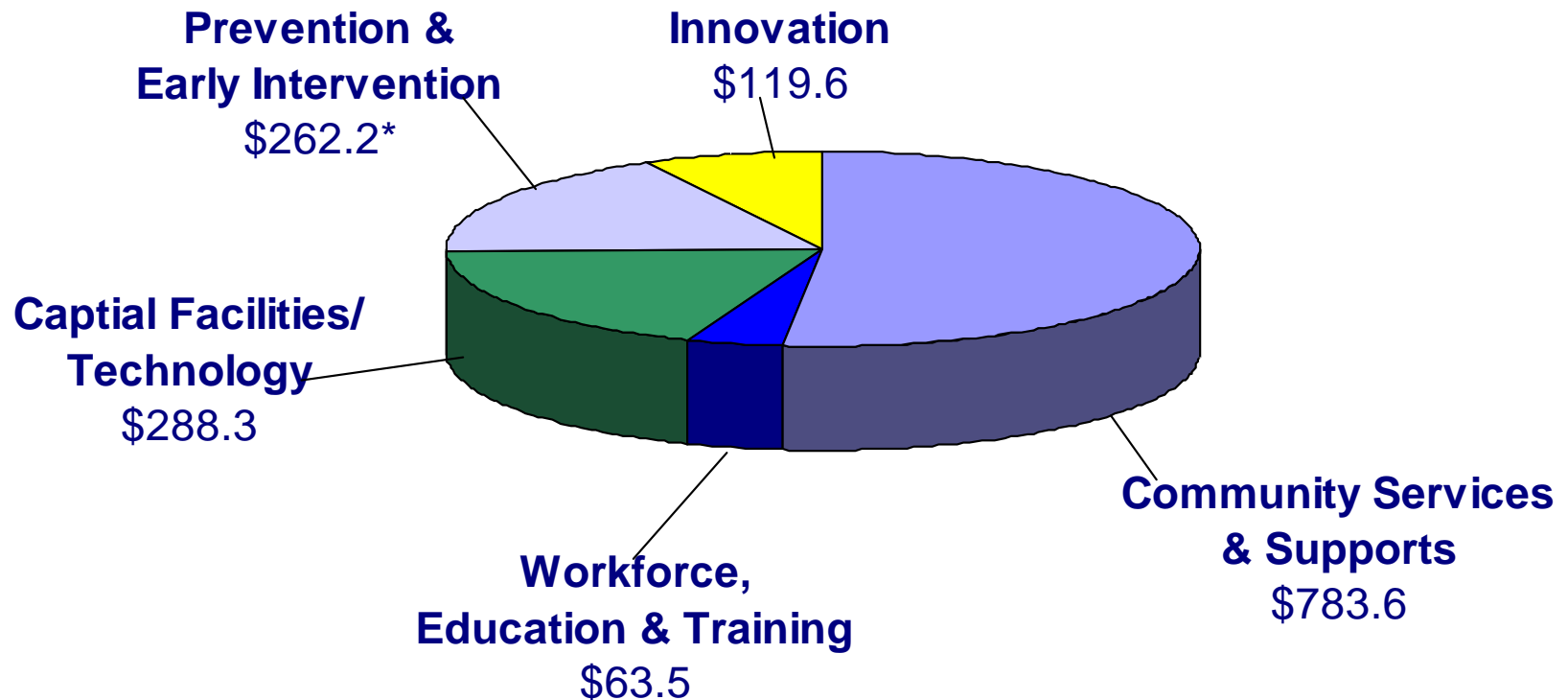
MHSA: Where We Are Today

Of the \$3.9 billion in MHSA funding distributed to counties, each component has cumulatively received:

- ❖ Community Services & Supports = \$3.013 billion
- ❖ Prevention & Early Intervention = \$542 million
- ❖ Workforce, Education & Training = \$163.7 million
- ❖ Capital Facilities & Technology = \$172.1 million
- ❖ Innovation = \$61.5 million

MHSA Funding by Component (in millions)

Allocations for FY 10/11



*PEI figure includes component allocations for PEI Services, PEI State Administered Projects, and PEI Training, Technical Assistance & Capacity Building.



MHSA: Plans in the Pipeline

As of May 17, 2010:

- ❖ 30 Counties have submitted plans for FY 2010/11
- ❖ 18 counties have posted plans to their websites for public comment. DMH expects the plans will be submitted in the coming weeks
- ❖ The remaining counties are still in the development process

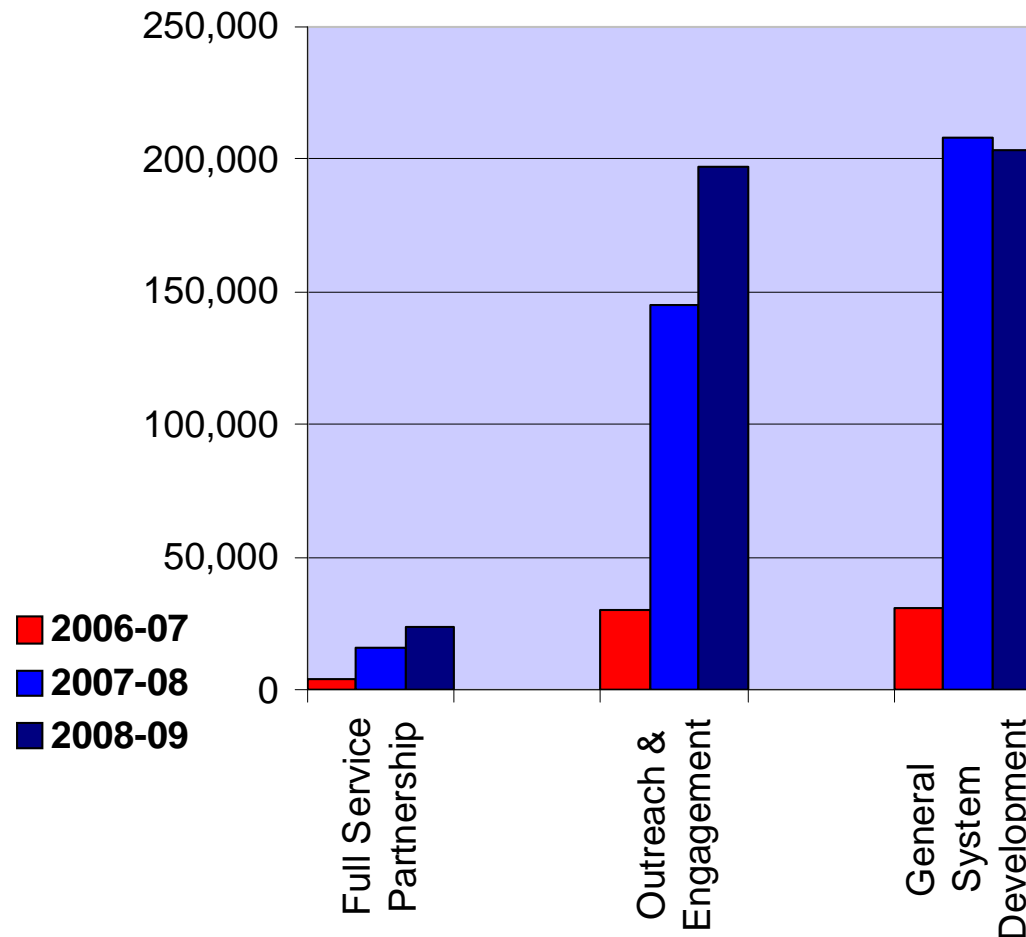
MHSA: Processing Timeframes

- ❖ Statutorily, DMH has 60 days to process county plans.
- ❖ It is currently taking 17-22 days for DMH to complete review and processing of plans for FY 2010/11.



MHSA Services Reaching More Clients

**MHSA Community Services & Supports:
Clients Served by Service Category & Fiscal Year**



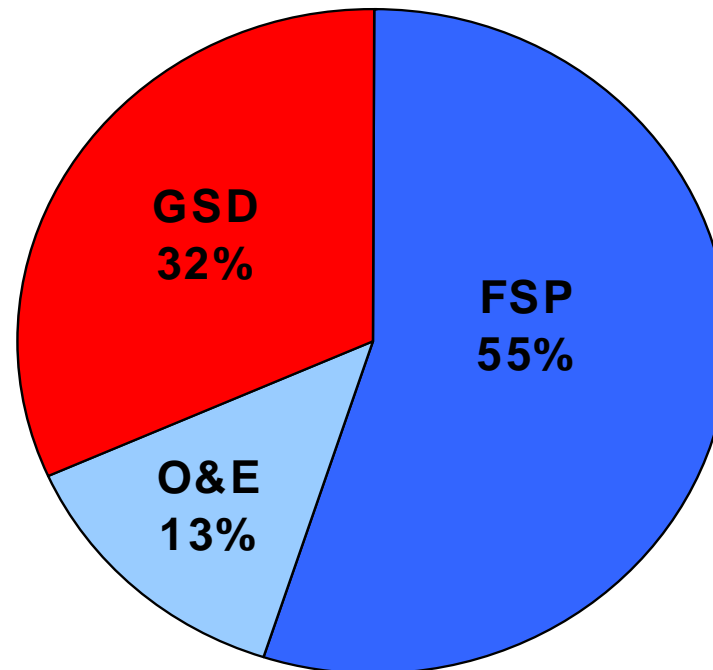


MHSA Services Reaching More Clients

- ❖ More than **420,000 clients** were **served** in 2008-09 by MHSA-funded programs
- ❖ Over **23,000 clients** are receiving the full spectrum of services through **Full Service Partnerships**
- ❖ Nearly **200,000 clients** were **engaged** by the counties to seek mental health services and supports in 2008-09
- ❖ Counties' implementation efforts between 2006-07 and 2007-08 resulted in a significant increase to the number of clients served

Community Services & Supports Expenditure Overview

Percentage of Expenditures
by CSS Service Category
SFY 2007-08



- Full-Service Partnership
- Outreach & Engagement
- General System Development



Community Services & Supports Expenditure Overview

- ❖ General System Development funds go toward the improvement of mental health services and supports
- ❖ GSD funding served approximately **57%** of all **CSS clients (240,000)** in 2007-08
- ❖ Full Service Partnership funding includes help with housing, employment, school, physical health, co-occurring substance abuse disorders, and establishing social supports



Full Service Partnerships (FSPs)

“Whatever it takes” services:
Housing, job training, peer support, life skills...

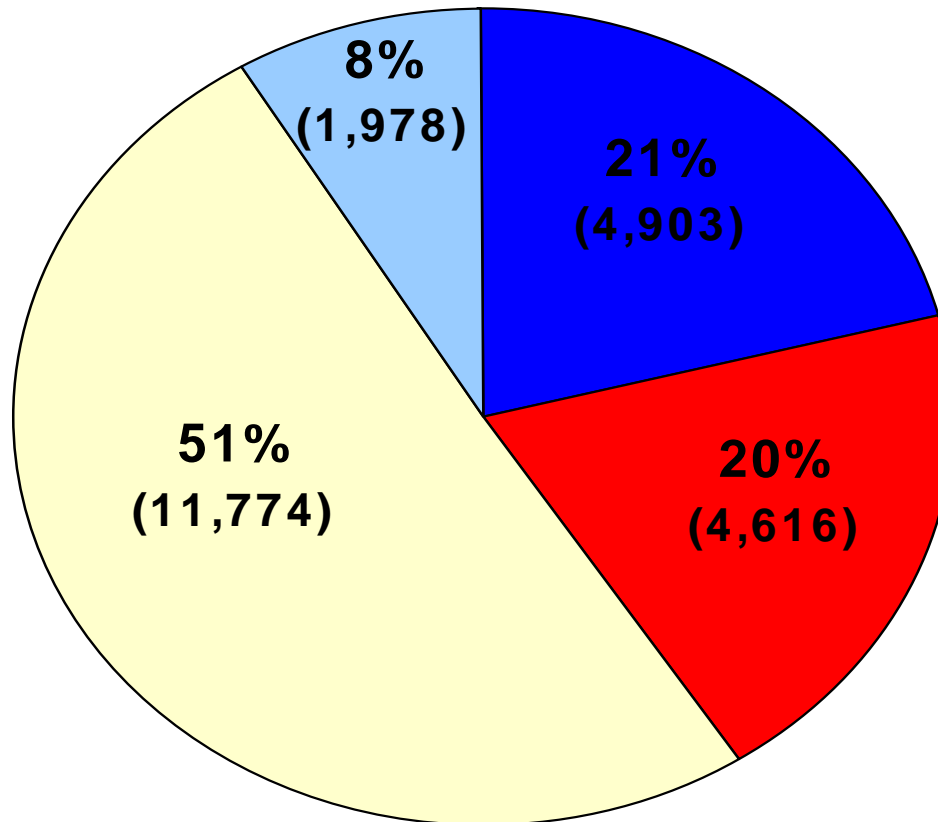
To utilize FSP services, individuals must be:

- ❖ Unserved and one of the following:
 - ✓ Homeless/at risk of homelessness
 - ✓ Criminal justice
 - ✓ Frequent ER/hospital

- ❖ Underserved and at risk for one of the following:
 - ✓ Homelessness
 - ✓ Criminal justice
 - ✓ Institutionalization

FSPs Serve People of All Ages

**By Age Group
Fiscal Year 2008-2009**



**Total people
served:
23,271**

Children TAY Adults Older Adults

FSPs Improve Lives

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When comparing participation in a Full-Service Partnership between year one and two:

Homelessness decreased:

- ❖ 57% for Children
- ❖ 29% for Transition Age Youth
- ❖ 33% for Adults
- ❖ 23% for Older Adults



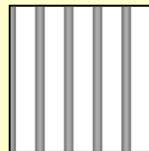
Arrests fell by:

- ❖ 56% for Children
- ❖ 56% for Transition Age Youth
- ❖ 28% for Adults
- ❖ 78% for Older Adults



Juvenile Hall stays declined:

- ❖ 12% for Children
- ❖ 16% for Transition Age Youth



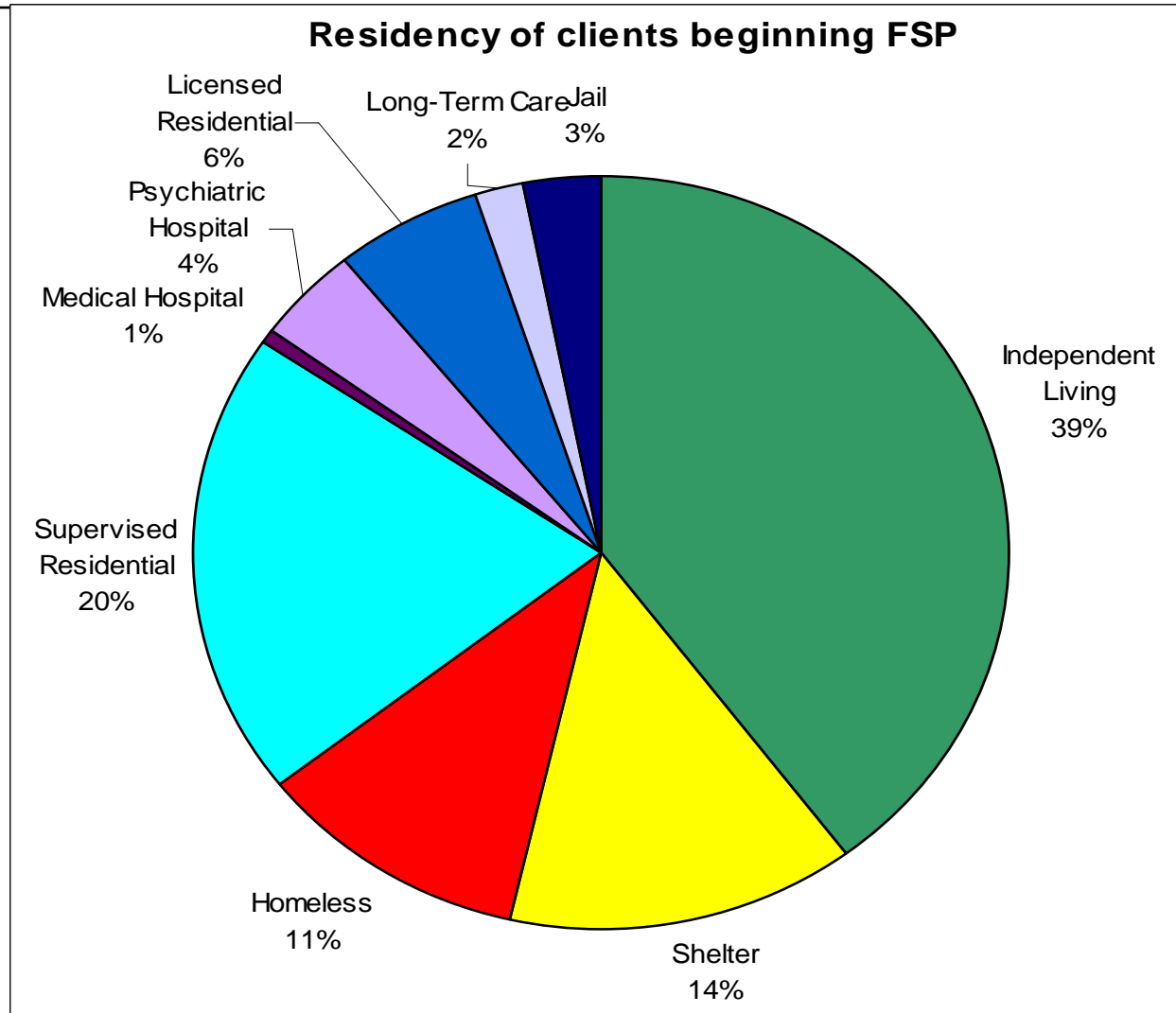
Mental health-related emergency interventions down:

- ❖ 46% for Children
- ❖ 21% for Transition Age Youth
- ❖ 5% for Adults
- ❖ 24% for Older Adults



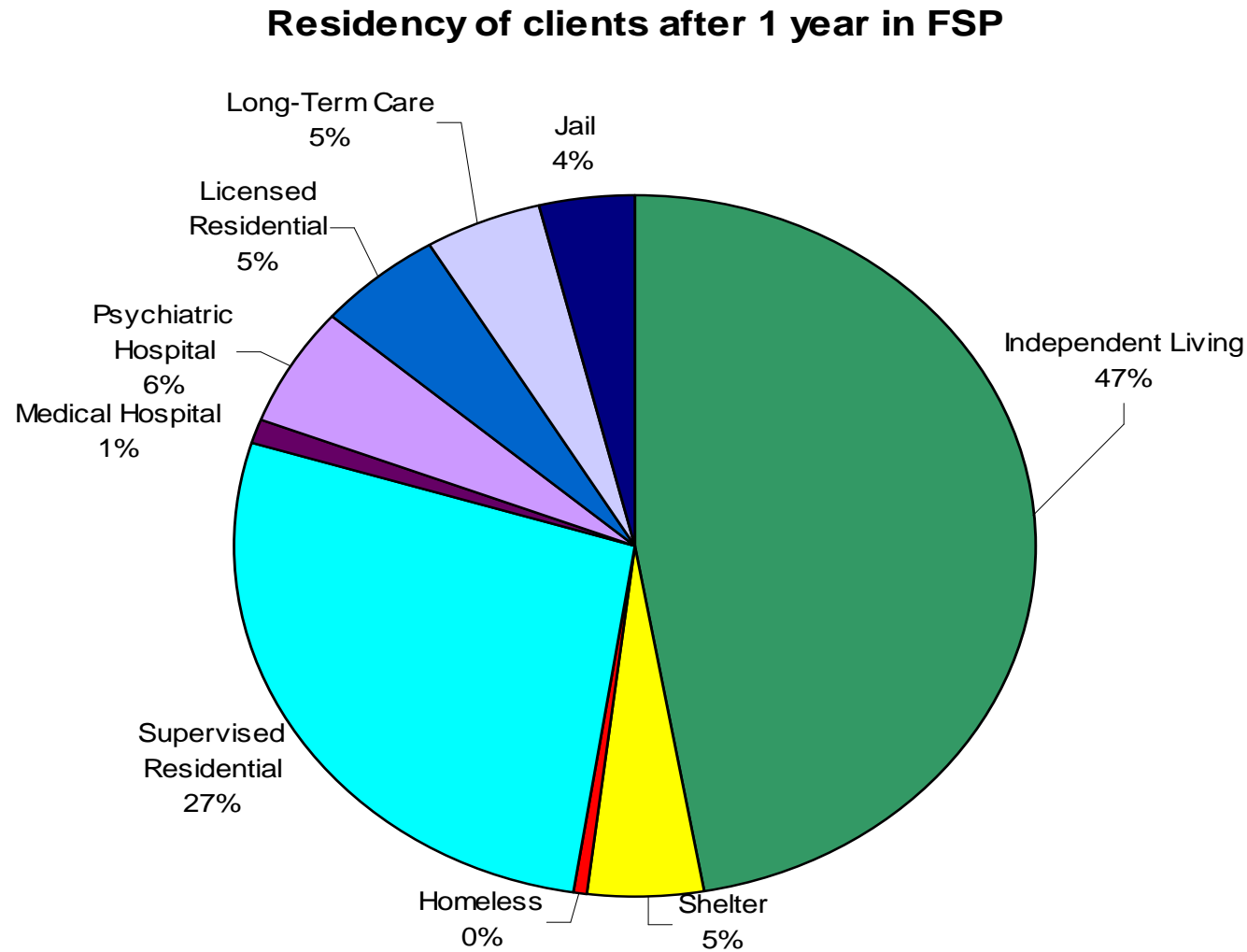
Housing Stability Before FSP

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Housing Stability After 1 Year in FSP

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FSPs Improve Educational Outcomes

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Impact of FSP on Starting Educational Programs	
Factor examined	Starting Education
Employment	200% more likely to start education
FSP involvement for 1 year	30% more likely to start education
Current substance abuse problem	24% less likely to start education
Receiving substance abuse treatment	49% more likely to start education



FSPs Improve Employment Outcomes

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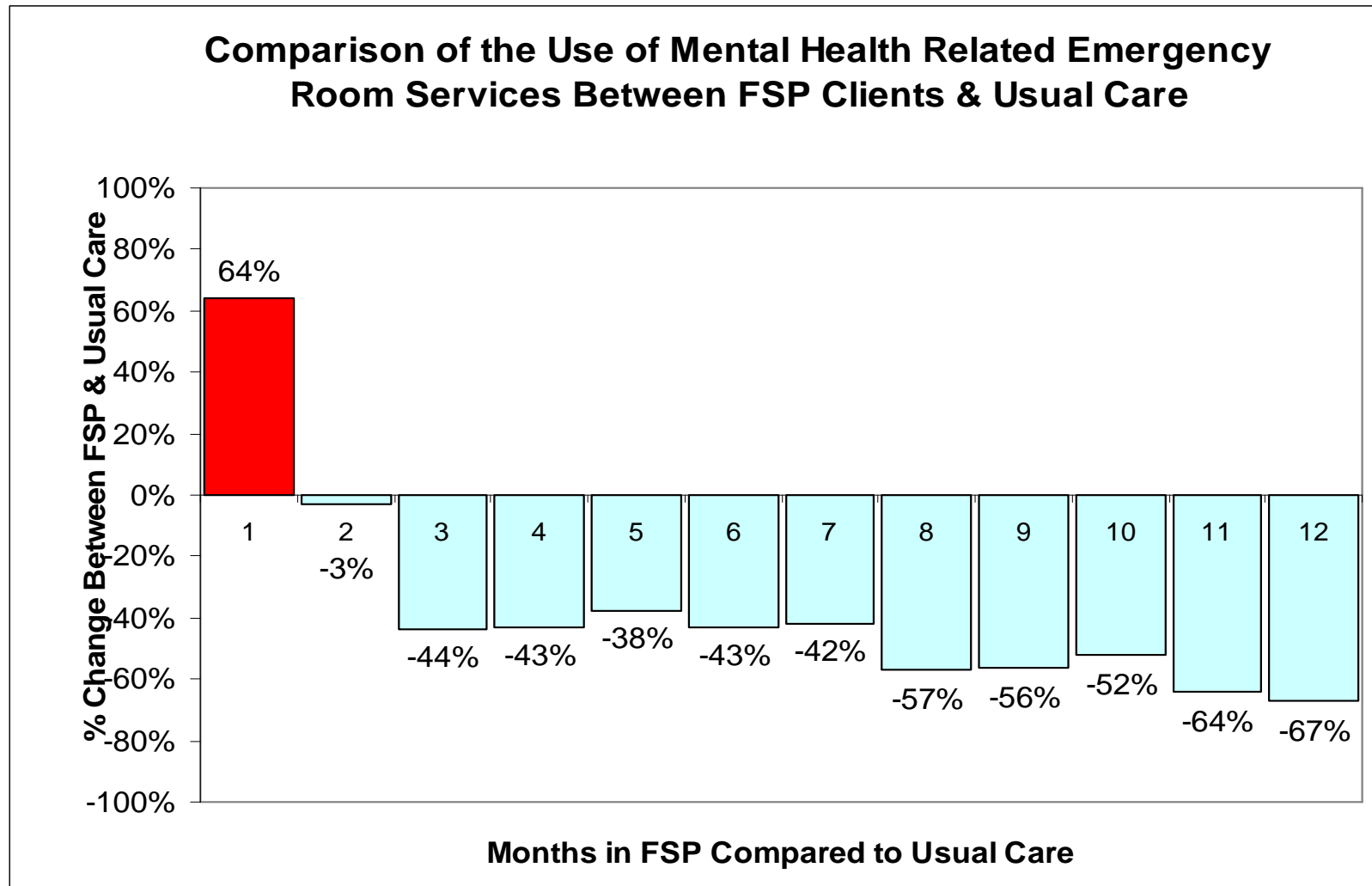
Time in FSP	Employment
FSP involvement for 6 months	12.5% increase in employment
FSP involvement for 1 year	25% increase in employment



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FSPs Reduce Use of Mental Health Related Emergency Room Services

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Highlight of FSP Outcomes:

After one year in an FSP program:

- ❖ Homelessness is reduced by 100%
- ❖ Mental health-related emergency services are reduced by 67%
- ❖ Employment is increased by 25%
- ❖ Clients are 30% more likely to start an educational program



Mental Health Services Act Beneficial to Communities

- ❖ Over 400,000 people have been served by MHSA programs.
- ❖ The MHSA is achieving its goals to reduce incarcerations, school failure, unemployment, prolonged suffering, and homelessness.
- ❖ Full Service Partnerships are working to help the most severely mentally ill lead productive lives as integral members of our community.



Continuing to Improve

- ❖ Data collection efforts
- ❖ Fiscal processes
- ❖ Communication with counties
- ❖ Transformation and integration of services within the public mental health system